

Town of Dewhurst Budget Hearing Minutes
Tuesday, December 12, 2023

Call to Order Chairman Bill Kolve called the Town of Dewhurst Budget Hearing to order at 6:30 p.m.

Board members present were: Bill Kolve, Bruce Delaney and Troy Wyss. Also present, Steve Kunes, Clerk.

Citizens present were: Todd Schultz, Ted Janicki, Paul Stearns, Kelly & Steve Errthum, Baab Kunes, Ralph Johnson, Wayne & Renee Lubke, Richard Johnson, Rollin Opelt, Ed & Flo Chaulklin and Gene O'Brien (if you did not sign the register, your name does not appear in the attendee list).

Approval of Agenda Bill Kolve moved to approve the agenda as distributed, Troy Wyss seconded. Motion carried 3/0.

Presentation of 2024 Budget Bill Kolve reviewed the 2024 Dewhurst budget by line item. Other than adding an addition of \$1,500.00 to the legal fee item, there were no changes. Steve Kunes said this does add \$1,500.00 to the total expenditures bringing it to \$284,885.00 reducing the net income to \$8,282.00. He also added the estimated income for 2023 (positive cash flow) is \$9,782.00 with a cash on hand at year's end of \$110,00.00.

Approval of 2024 Budget With the additional \$1,500.00 for legal fees added to the budget, Bill Kolve moved to approve the 2024 Town of Dewhurst budget, seconded by Troy Wyss. Motion carried 3/0.

Adjourn Bill Kolve moved to adjourn the Dewhurst Budget Hearing, seconded by Troy Wyss. Motion carried, 3/0. Meeting adjourned at 6:40 p.m.

Respectfully Submitted,

Steve Kunes, Clerk